

City of Leola -- Council Meeting Proceedings

July 15, 2024

The special budget meeting was called to order at 7:03 pm by Vice President Jackie Rau. Present council members: Richard Reis, Alan Wimer, and Jackie Leibel. City personnel present: Sondra Waltman.

Council President Michael Yost joined the meeting at 7:08 pm.

Roads – Discussion was held regarding potholes, chip sealing, graveling, and blading specific areas of town. The project will be done in phases over a few years.

2025 County Revenue Projection – The 2025 county revenue projection was reviewed. The 2025 maximum property taxes are *ESTIMATED* at \$302,924.56 which includes a \$30,000 opt out, estimated growth (0.69%) of \$1,816.16 and allowable CPI (3%) of \$7,896.36. Wimer moved with a second from Rau to request the maximum amount of tax dollars from the county. All in favor, motion carried.

City council member Brett Schaible joined the meeting at 7:34 pm.

2025 Budget Review – 2024 revenues and expenditures were reviewed and the 2025 budget was discussed. Wimer moved with a second from Leibel to set the introduction and first reading of Ordinance 24-01: 2025 Budget Overview for the next council meeting on Thursday, August 8 at 7:15 pm. All in favor, motion carried.

At 8:54 pm, Wimer moved with a second from Reis to adjourn the meeting. All in favor, motion carried.

Michael Yost

Sondra Waltman

Michael Yost, President, City of Leola

ATTEST: Sondra Waltman, Finance Officer, City of Leola

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