

City of Leola -- Council Meeting Proceedings

July 17, 2023

The special budget meeting was called to order at 7:01 pm by Mayor Royce Erdmann. Present council members: Jackie Rau, Jackie Leibel, Michael Yost, and Alan Wimer. Brett Schaible and Richard Reis were absent. City personnel present: Sondra Waltman.

Brett Schaible joined the meeting at 7:05 pm.

Mayor Erdmann called a potential homebuyer who requested an exception to Ordinance 7-6-7 and allow three dogs to be licensed. After discussion, Wimer moved with a second from Yost to allow the Roe family to have a third dog at 808 Williams Street. Roll call vote: Schaible, aye; Wimer, aye; Yost, aye; Rau, nay; Leibel, nay. Motion carried. The call was ended following discussion.

The 2024 county revenue projection was reviewed. The 2024 maximum property taxes are *ESTIMATED* at \$293,194.70 which includes a \$30,000 opt out, estimated growth (0.69%) of \$1,751.42 and allowable CPI (3%) of \$7,614.85. Yost moved with a second from Schaible to request the maximum amount of tax dollars from the county. All in favor, motion carried.

2023 revenues and expenditures were reviewed and the 2024 budget was discussed.

Richard Reis joined the meeting at 8:04 pm.

After further discussion of the 2024 budget, Wimer moved with a second from Leibel to set the introduction and first reading of Ordinance 23-01: 2024 Budget Overview for the next council meeting on Wednesday, August 2 at 7:10 pm. All in favor, motion carried.

At 8:44 pm, Wimer moved with a second from Schaible to adjourn the meeting. All in favor, motion carried.

Royce Erdmann

Royce Erdmann, Mayor, City of Leola

Sondra Waltman

ATTEST: Sondra Waltman, Finance Officer, City of Leola

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