

City of Leola -- Council Meeting Proceedings

July 18, 2022

The special budget meeting was called to order at 7:00 pm by Mayor Royce Erdmann. Present council members: Jackie Rau, Jackie Leibel, Michael Yost, and Brett Schaible. Alan Wimer and Richard Reis were absent. City personnel present: Sondra Waltman. Others in attendance included Ronda Geffre, and Dylan & Kylie Vogel.

Geffre and the Vogels discussed concerns with the council regarding a house sale in Leola. No action was taken, and it will be added to the next agenda. Debra Dallas and Ed Riviera also joined the meeting. When discussion concluded, Geffre, the Vogels, Dallas and Riviera left the meeting.

The 2023 county revenue projection was reviewed. Leola City showed a 2.53% grown increase from 2021 to 2022. 2021 taxes payable in 2022 are projected at \$230,357.93, an allowable opt out of \$30,000, estimated growth of \$5,828.06 and allowable CPI (3%) is \$6,910.74 all adding to an estimated maximum property tax revenue for 2023 of \$273,096.72.

2022 expenditures were reviewed to the budget and the 2023 budget was discussed.

Wimer joined the meeting at 9:40 pm.

After further discussion of the 2023 budget, Wimer moved with a second from Leibel to set the introduction and first reading of Ordinance 22-02: Budget for 2023 for the next council meeting on Thursday, August 4 at 7:15 pm. All in favor, motion carried.

At 11:22 pm, Wimer moved with a second from Schaible to adjourn the meeting. All in favor, motion carried.

\_\_\_\_\_  
Royce Erdmann

\_\_\_\_\_  
Sondra Waltman

Royce Erdmann, Mayor, City of Leola

ATTEST: Sondra Waltman, Finance Officer, City of Leola

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